

SNC Reference Number (enter if previously assigned)
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PROJECT SUMMARY

County: Kern

Applicant: Mojave Desert-Mountain Resource Conservation and Development Council

Project Title: Sand Canyon Environmental Education Program (SEEP)

PROJECT GOAL

The project goal is to expand and enhance the environmental education program by purchasing and replacing equipment, developing bags of outreach materials for classroom use, and developing a more expansive web site so that others may learn about the program and replicate it in their own communities.

PROJECT SCOPE

The Sand Canyon Environmental Education Program (SEEP) provides classroom and field environmental education programs for fourth and fifth grade students in the Indian Wells Valley and surrounding communities. Coordinating with Sierra Sands School Unified School District, all materials are developed to support and meet the school curriculum framework. The program is also available to private schools, charter schools and home school students. SEEP reaches 400 to 500 students annually. Over 1,000 hours of volunteer time are contributed to the program annually. About \$10,000 in funding from the School District and the Indian Wells Valley Water District annually helps to support the program for ongoing needs and approximately \$30,000 in community support through in-kind services from public agencies, organizations, and the local Maturango Museum is donated annually. The program has been maintained for fourteen years and is now in need of replacing some equipment, expanding through addition of new and updated equipment and materials and enhancing outreach through web site development.

LETTERS OF SUPPORT

Letters of support from Bureau of Land Management, Eastern Kern County RCD, and Maturango Museum are included in the application packet

SNC PROJECT DELIVERABLES AND SCHEDULE

DETAILED PROJECT DELIVERABLES	TIMELINE
INCLUDE SPECIFIC TASKS IDENTIFIED IN SCOPE AND	ASSUME START

ALL REPORTS, ETC.	DATE 60 DAYS AFTER SNC BOARD AUTHORIZATION
Task 1 Purchase of equipment and invoicing	February and March, 2009
Task 2 Replication and reproduction of outreach materials for classroom use and 50 hrs of personnel time to do the work and invoicing	April - June 2009
Task 3 Development of upgraded website and 45 hrs of personnel time to do the work and invoicing	May - July 2009
Task 4 Grant administration 6 month report	July 2009
Task 5 Grant administration - track in-kind and performance measures	April - July 2009
Task 6 Grant administration - final report	August-September 2009

SNC PROJECT COSTS

PROJECT BUDGET CATEGORIES	TOTAL SNC FUNDING
INCLUDE COSTS FOR STAFF, TASKS, DELIVERABLES AND PROJECT PERFORMANCE MEASURES	\$34,050.89
Purchase of equipment	\$17,050.89
Replication & reproduction of outreach materials for classroom use including 50 hours personnel time	\$3,500
Upgrading of website including 45 hours personnel time	\$5,000
Taxidermy services to prepare Museum specimens	\$5,000
Grant Administration @ 10% for invoicing, tracking in-kind, tracking performance measures, submitting reports	\$3,500
Maturango Museum in-kind / MD-M RC&D grant preparation	\$1,500/1,500
BLM in -kind / 1,000 volunteer hours/Kerncrest Audubon	\$12,150/15,000 / 1,000
Indian Wells Valley Water District cash match	\$8,000
Sierra Sands Unified School District cash match & in-kind	\$1,500 & 500
SNC GRANT TOTAL	\$75,200.89